

St. Luke School PTO Budget

Proposed Budget 2009-2010

Fundraisers:

<i>Land's End/rebates/box tops etc</i>	\$2,500.00
<i>Membership</i>	\$7,700.00
<i>Sally Foster</i>	\$9,500.00
<i>Book Fair</i>	\$3,200.00
<i>Spaghetti Supper</i>	\$2,200.00
<i>Spirit Wear Sales</i>	\$14,500.00
<i>Uniform Rental/swap</i>	\$2,500.00
<i>"Mane Event"</i>	\$45,000.00
<i>Total fundraising revenue</i>	<u>\$87,100.00</u>
<i>Yearbook Revenue</i>	\$35,000.00
<i>Athletics Revenue</i>	\$4,000.00
<i>Art Revenue</i>	<u>\$7,000.00</u>

Total Revenue

\$133,100.00

Expenses:

<i>Teacher reimbursements</i>	\$8,300.00
<i>Spirit Wear Cost of Sales</i>	\$10,000.00
<i>PTO supplies</i>	\$750.00
<i>PTO insurance/dues</i>	\$499.00
<i>Meet n' Greet</i>	\$2,400.00
<i>Special presentations for students</i>	\$3,000.00
<i>PTO pizza and ice cream parties</i>	\$750.00
<i>Hospitality</i>	\$2,450.00
<i>Grandparents Day</i>	\$700.00
<i>Teacher Appreciation Week</i>	\$2,100.00
<i>Teacher gifts/retreat</i>	\$5,300.00
<i>Parent University</i>	\$200.00
<i>SLAM</i>	\$750.00
<i>Soul Survivor</i>	\$600.00
<i>Sports Banquet</i>	\$4,500.00
<i>5th grade 50's party</i>	\$700.00
<i>8th grade reception</i>	\$275.00
<i>Yearbook expenses</i>	\$35,000.00
<i>Sports related expenses(equip/refs etc)</i>	\$7,000.00
<i>Father/Daughter Dance</i>	\$0.00
<i>Art expenses</i>	\$6,500.00
<i>Mane Event Disbursements</i>	\$40,000.00

Total Expenses

\$131,774.00

Excess Revenue/Expense

\$1,326.00